

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 10-03-2022 14:03:29

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00118704

Project Id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period :	Jan-Dec (2020)
Output # : 00118704 DRC-19/HCG10/UR3/P-N-H/N/13871	Impl. Partner :	00942 National Execution
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71810 - Contractual Svcs-indiv ImpPtr	56,933.77	0.00	0.00	56,933.77
72130 - Svc Co-Transportation Services	800.00	0.00	0.00	800.00
72205 - Office Machinery	7,790.00	0.00	0.00	7,790.00
72399 - Other Materials and Goods	5,459.71	0.00	0.00	5,459.71
72505 - Stationery & other Office Supp	160,200.18	0.00	0.00	160,200.18
74105 - Management and Reporting Svcs	16,182.85	0.00	0.00	16,182.85
75105 - Facilities & Admin - Implement	0.00	12,368.33	0.00	12,368.33
<b>Total for Fund 30000</b>	<b>247,366.51</b>	<b>12,368.33</b>	<b>0.00</b>	<b>259,734.84</b>
<b>Total for Dept : 32403</b>	<b>247,366.51</b>	<b>12,368.33</b>	<b>0.00</b>	<b>259,734.84</b>
<b>Total for Output : 00118704</b>	<b>247,366.51</b>	<b>12,368.33</b>	<b>0.00</b>	<b>259,734.84</b>
<b>Project Total :</b>	<b>247,366.51</b>	<b>12,368.33</b>	<b>0.00</b>	<b>259,734.84</b>



Signed By: Abbe JUSTIN ZANAMUZI Date: 16/03/2022

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_

**Combined Delivery Report By Project**



**UN Development Programme**

Report ID: unglcdrp

Page 2 of 3  
Run Time: 10-03-2022 14:03:29

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00118704

Project Id : ALL Output # : ALL	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32403 - Dem Rep Congo-Crisis Prv &Rcvy	247,366.51	12,368.33	0.00	259,734.84



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 3 of 3  
Run Time: 10-03-2022 14:03:30

**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00118704

Project/Award: 00121711 DRC-FH/UR-NGO's Juillet 2019

Period : As at Dec 31, 2020

Output # 00118704 Impl. Partner :00942 National Execution

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00